

PHELPS COMMUNITY RECREATION COMMITTEE BUDGET

	PROPOSED 20/21	ACTUAL 20/21	PROPOSED 21/22
INSURANCE			
-LIABILITY	1900.00	1911.00	2150.00
-BUILDING	2400.00	2473.00	2700.00
SUPPLIES			
-OFFICE, POSTAGE, ETC.	250.00	82.00	200.00
REPAIRS & MAINT.			
-EQUIPMENT	300.00	806.00	400.00
-PROPERTY	500.00	1363.00	500.00
-BUILDING	550.00	363.00	550.00
UTILITIES	4200.00	3259.00	3800.00
SNOWPLOWING	2000.00	1762.00	1800.00
LAWN MAINTENANCE	500.00	540.00	750.00
HONORARIUM	1000.00	1000.00	1000.00
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TOTAL	\$13600.00	\$13559.00	\$13850.00