

PHELPS VOLUNTEER FIRE BRIGADE BUDGET

	PROPOSED 20/21	ACTUAL 20/21	PROPOSED 21/22
UTILITIES (HYDRRO & HEAT)	7100.00	6493.00	6600.00
TELEPHONE	1300.00	1143.00	2300.00
INSURANCE			
-TRUCK	1000.00	987.00	1700.00
-BUILDING	2400.00	2396.00	2700.00
-LIABILITY	4000.00	4270.00	4800.00
OFFICE EXPENSE/OTHER	1000.00	1188.00	1000.00
REPAIRS & MAINT.			
-VEHICLE	1000.00	980.00	1000.00
-EQUIPMENT	900.00	727.00	900.00
-PROPERTY	500.00	2230.00	500.00
SNOWPLOWING	3000.00	2769.00	2800.00
COMMUNICATIONS EXP.	3000.00	2546.00	3000.00
TRAINING EXPENSE	300.00	NIL	300.00
FIRE PREVENTION	400.00	33.00	200.00
HONORARIUM-FIREMEN	5000.00	5000.00	5000.00
HONORARIUM-FIRE CHIEF	8000.00	8000.00	8000.00
HONORARIUM-SEC/TREAS.	2000.00	2000.00	2000.00
MISCELLANEOUS EXP.	100.00	35.00	100.00
LOAN REPAYMENT (NEW TANKER)	3500.00	3500.00	3500.00
SUB-TOTAL	<u>\$44500.00</u>	<u>\$44297.00</u>	<u>\$46400.00</u>
LESS HONORARIUM-FIREMEN (PAID BY LSB –SURPLUS FUNDS)	1000.00	1000.00	1000.00
TOTAL	<u>\$43500.00</u>	<u>\$43297.00</u>	<u>\$45400.00</u>