

PHELPS COMMUNITY RECREATION COMMITTEE BUDGET

	PROPOSED 19/20	ACTUAL 19/20	PROPOSED 20/21
INSURANCE			
-LIABILITY	2000.00	1796.00	1900.00
-BUILDING	2200.00	2226.00	2400.00
SUPPLIES			
-OFFICE, POSTAGE, ETC.	200.00	220.00	250.00
REPAIRS & MAINT.			
-EQUIPMENT	300.00	121.00	300.00
-PROPERTY	800.00	110.00	500.00
-BUILDING	550.00	1408.00	550.00
UTILITIES	4400.00	3754.00	4200.00
SNOWPLOWING	1600.00	1961.00	2000.00
LAWN MAINTENANCE	550.00	360.00	500.00
HONORARIUM	1000.00	1000.00	1000.00
TOTAL	<u>\$13600.00</u>	<u>\$12956.00</u>	<u>\$13600.00</u>