

LOCAL SERVICES BOARD OF REDBRIDGE BUDGET

	PROPOSED 19/20	ACTUAL 19/20	PROPOSED 20/21
INSURANCE	1700.00	1829.00	1875.00
OFFICE SUPPLIES	100.00	97.00	100.00
NEWSLETTER	1100.00	1057.00	1100.00
HONORARIUM	9000.00	9000.00	9000.00
AUDIT	4300.00	3710.00	4200.00
BANK CHARGES & LEGAL FEES	350.00	347.00	350.00
MISCELLANEOUS	NIL	4753.00*	NIL
EQUIP. REPAIR & MAINTENANCE	325.00	232.00	300.00
EXP. TO RECOVER UNPAID LEVY	NIL	NIL	NIL
COMMUNICATIONS (INTERNET & WEBSITE)*	1250.00*	1071.00	1200.00*
TOTAL	<u>\$18125.00</u>	<u>\$22096.00</u>	<u>\$18125.00</u>

*Replace shingles at Phelps Public Library & COVID-19 Expenses (Plexiglass Shields, Sign Rental, Community Cupboard Flyer Mailout)