

PHELPS COMMUNITY RECREATION COMMITTEE BUDGET

	PROPOSED 16/17	ACTUAL 16/17	PROPOSED 17/18
INSURANCE			
-LIABILITY	2000.00	1729.00	2000.00
-BUILDING	2200.00	2012.00	2200.00
SUPPLIES			
-OFFICE, POSTAGE, ETC.	200.00	91.00	200.00
REPAIRS & MAINT.			
-EQUIPMENT	400.00	132.00	400.00
-PROPERTY	500.00	300.00	500.00
-BUILDING	550.00	139.00	550.00
UTILITIES	4500.00	3648.00	4500.00
SNOWPLOWING	1500.00	1435.00	1500.00
LAWN MAINTENANCE	750.00	920.00	750.00
HONORARIUM	1000.00	1000.00	1000.00
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TOTAL	\$13600.00	\$11406.00	\$13600.00