

PHELPS PUBLIC LIBRARY BUDGET

	PROPOSED 16/17	ACTUAL 16/17	PROPOSED 17/18
UTILITIES	2700.00	2699.00	2750.00
INSURANCE	1500.00	1436.00	1500.00
MAGAZINES & SUBSCRIP.	250.00	109.00	200.00
REPAIRS & MAINT.	300.00	50.00	200.00
SUPPLIES	150.00	NIL	100.00
BANK CHARGES	50.00	NIL	60.00
SNOWPLOWING	400.00	410.00	450.00
COMMUNICATIONS EXPENSE	550.00	362.00	540.00
LAWN MAINTENANCE	<u>200.00</u>	<u>225.00</u>	<u>300.00</u>
TOTAL	\$6100.00	\$5291.00	\$6100.00