

LOCAL SERVICES BOARD OF REDBRIDGE BUDGET

	PROPOSED 16/17	ACTUAL 16/17	PROPOSED 17/18
INSURANCE	1700.00	1649.00	1700.00
OFFICE SUPPLIES	150.00	17.00	125.00
NEWSLETTER	1000.00	844.00	1000.00
HONORARIUM	8000.00	8000.00	9000.00
AUDIT	4500.00	3710.00	4500.00
BANK CHARGES & LEGAL FEES	300.00	343.00	325.00
MISCELLANEOUS	NIL	NIL	NIL
EQUIP. REPAIR & MAINTENANCE	350.00	122.00	325.00
EXP. TO RECOVER UNPAID LEVY	NIL	NIL	NIL
COMMUNICATIONS (INTERNET & WEBSITE)*	1000.00	868.00	1000.00*
TOTAL	<u>\$17000.00</u>	<u>\$15553.00</u>	<u>\$17975.00</u>