

PHELPS VOLUNTEER FIRE BRIGADE BUDGET

	PROPOSED 16/17	ACTUAL 16/17	PROPOSED 17/18
UTILITIES (HYRDRO & HEAT)	8000.00	6471.00	7000.00
TELEPHONE	1300.00	1122.00	1300.00
INSURANCE			
-TRUCK	1100.00	1014.00	1100.00
-BUILDING	2200.00	2146.00	2200.00
-LIABILITY	3600.00	3500.00	3600.00
OFFICE EXPENSE/OTHER	1000.00	1005.00	1000.00
REPAIRS & MAINT.			
-VEHICLE	1200.00	592.00	1000.00
-EQUIPMENT	1000.00	1144.00	1200.00
-PROPERTY	1000.00	1241.00	500.00
SNOWPLOWING	2200.00	2255.00	2200.00
COMMUNICATIONS EXP.	2800.00	2442.00	2800.00
TRAINING EXPENSE	300.00	82.00	300.00
FIRE PREVENTION	100.00	NIL	100.00
HONORARIUM-FIREMEN	3500.00	3500.00	4500.00
HONORARIUM-FIRE CHIEF	7000.00	7000.00	8000.00
HONORARIUM-SEC/TREAS.	1200.00	1200.00	1500.00
MISCELLANEOUS EXP.	100.00	20.00	100.00
LOAN REPAYMENT (NEW TANKER)	3500.00	3500.00	3500.00
SUB-TOTAL	<u>\$41100.00</u>	<u>\$38234.00</u>	<u>\$41900.00</u>
LESS HONORARIUM-FIREMEN (PAID BY LSB –SURPLUS FUNDS)	1000.00	1000.00	1000.00
TOTAL	<u>\$40100.00</u>	<u>\$37234.00</u>	<u>\$40900.00</u>